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IDAHO PUBLIC ITILITIES COMMISSION

May 20, 2021

Ms. Jan Noriyuki Idaho Public Utilities Commission 472 W. Washington Street Boise, Idaho 83720-0074 Jan.noriyuki@puc.idaho.gov

GUR-T-21-01

RE: Administration of Connect America Fund Intercarrier Compensation Replacement §54.304(d)(1).

Pursuant to 47 C.F.R. §54.304(d)(1) of the Federal Communications Commission's rules, enclosed please find the projected eligibility for CAF ICC funding for July 1, 2020 through June 30, 2021 for Direct Communications Rockland, Study Area Code 472232. This projection includes any true-ups associated with earlier filing periods. This projection has also been filed with the Federal Communications Commission and the Universal Service Administrative Company, as the administrator of the Federal Universal Service Fund.

Should you have any questions regarding this filing, please contact me via electronic mail at <a href="mailto:brian@directcom.com">brian@directcom.com</a> or by telephone at 208-548-2345.

Sincerely,

Brian Lee Accounting

**Enclosures** 



Home

Study Area Selection

Main Page

Study Area Data Input Menu

CAF & ARC Output

Historic Reports

Certification

Instructions & Documents

Contact Us

Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)

## [ View printer-friendly report ]

### Study Area USAC Reports

2020 USAC Data Report (Test Period 2020-2021)

CONNECT AMERICA FUND

[Data provided to USAC/FCC in June 2020 for CAF ICC Purposes]

#### Settlement Type: Cost

Test Period 7/1/20-6/30/21 Post True-up (Filing) View

Rate-of-Retu	rn (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	\$1,851,232
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$14,857
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,866,089
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 9)	0.630249
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,176,101
7	Pool Administration Expenses	\$34,481
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$1,210,582
Revenues fro	om Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	\$48,685
10	Interstate Allocated Switched Access Revenues#	\$273,441
11	Transitional Intrastate Access Service Revenues	\$13,816
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$287,256
Eligible Reco	very	
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 18/19 Trueup - Net Impact on Total Eligible Recovery	\$21,502
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$944,828
Revenues fr	om Access Recovery Charges (ARC)	
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$1,152
23	Multi-Line Business ARC Revenues	\$2,484
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$3,636
Connect Am	erica Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$941,192
Revised CAF	ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$0
27	Adjusted Test Period 2020-2021 CAFICC Support (Line 25 - Line 26)	\$941,192

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)

\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC,



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Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Ourput	Historic Reports	Certification	Instructions & Documents	Contact Us	

Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)

-5

# **Access Recovery Charges**

Recalculate ARC Rates & CAF Support revenues

Test Period 2021-22 Pre-True-up View		Test Period 202	1-22 Post-True-L	Jp (Filing) View						
est Period 2021-202	22 Post True-Up	(Filing) View								
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Arbon	66	\$0.00	\$0.00	The second of th			Anne commence and d			
Paris	335	\$0.00	\$0.00							
Rockland	83	\$0.00	\$0.00							
Study Area Summary	484		\$0.00	31	\$3.00	\$1,116.00	64	\$3.00	\$2,304.00	\$3,420.0

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Home

Study Area Selection

View TRP report in Excel

Main Page

Study Area Data Input Menu

CAF & ARC Output

Historic Reports

Certification

Instructions & Documents

Contact Us

4

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Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)

# Intrastate Revenues (FCC TRP exhibit)

#### **Intrastate Revenues**

Test Year 2021-2022 Expected Maximum Intrastate Revenue: \$0.00

ColD	CofP	Culp	Cala	ColH	Cot1	tlan	Col II	Col L.	Col M	Cal N
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Rate Elyment Description	Hale of Posses	7/4/2-7-2	Ware March 200	W 14 #	and the second					
Kote Edinent Description	Unit of Demand	7/1/2021 Interstate Rate	7031 Year 2020- 2021 Current	7/1/2021 Proposed	FY 2011 Intrestate Units:	Ingrastate Price- out with	FY 2020	Yest Year 2021- 2022 Farecasted	Growth Rate %	TY 2021-22 Forecasted
		STANTONE THESE	Increstote Rate	Intrastate Rate	Terminating for	7/1/2021		Intrastate Units	MEMPERS PORT OF	Intrastate
					Non-Dedicated	proposed	Non-Dedicated	Intrastate strict	i i	Revenue
					or Originating	intrastate rate	and total for		1	
	1				and Terminating	and fY2011	Dedicated			
					for Dedicated	Demand	Elements			
erminating End Office Access Service Terminating End Office, Premium,	-	Company of the second s	tropher participation of the second second	territoria de la constitución de	Elements					
er access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	339,369.00	\$0.00	131,238.00	118,114.00	-5.84%	\$0
erminating End Office Access Service Terminating End Office, Non-	MOU	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	200	0.00%	\$0
remium, per access minute intrance Facility, Per Termination Voice Grade Two Wire	-			-						
ntrance Facility, Per Termination Voice Grade Four Wire	Termination Termination	\$87.30 \$139.71	\$87.30 \$139.71	\$87.30 \$139.71	Company of the State of the Sta	\$0.00	Name and Company of the Company		0.00%	\$0
intrance Facility, Per Termination High Capacity DS1	Termination	\$425.66	\$425.66	\$425.66		William Committee on the Committee of			0.00%	\$(
intrance Facility, Per Termination High Capacity DS3	Termination	\$3,886.66	\$3,886.66	\$3,886.66		\$0.00	production with the little control and delivery with		0.00%	\$1
intrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,963.23	\$3,963.23	\$3,963.23		\$0.00			0.00%	\$1
ntrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,231.47	\$4,231.47	\$4,231.47		\$0.00	and the second residence with the second second	professional in the second contract of the second	0.00%	\$1
intrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$753.95	\$753.95	\$753.95		Account to the second of the second of	Address of the Street Address of the Street	Committee of the state of the s	A THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN	B
intrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$812.62	\$812.62	Printing of the Control of the Contr		\$0.00	a first open promise of the edition of most and elegated	Commission of the Control of the	0.00%	\$1
ntrance Facility, Per Termination ESALT 50 Mbps	Circuit			\$812.62		\$0,00			0.00%	
irect Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four	The state of the s	\$1,052.78	\$1,052.78	\$1,052.78	0.00	\$0.00	0.00	0.00	0.00%	
fire	Mile	\$6.23	\$6.23	\$6.23	0.00	\$0.00	0.00	0.00	0.00%	\$
irect Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$29,18	\$29.18	\$29.18	0.00	\$0.00	0.00	0.00	0.00%	3
rect Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$254.04	\$254.04	\$254.04	Consequences on an experience of second con-	\$0.00	Publicate Automorphisms Scrappers (App. 10)	bereignan as as as as as property	0.00%	
rect Trunked Transport Facility/ Mile Synchronous Optical Channel OC		\$271.94	\$271.94	\$271.94		\$0.00			0.00%	
rect Trunked Transport Facility/ Mile Synchronous Optical Channel	TOMOS FEE CURSON AND	Charles on the Contract of the	A DESCRIPTION OF THE PARTY OF	MARKAGE OF THE PERSON NAMED IN	AND THE REAL PROPERTY OF THE PARTY OF	Barrier seminary constitution	TO THE REPORT OF THE PARTY OF T		The second secon	
C12	Mile	\$341.33	\$341.33	\$341.33	0.00	\$0.00	0.00	0.00	0.00%	:
rect Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$85.90	\$85.90	\$85.90	0.00	\$0.00	0.00	0.00	0.00%	-
rect Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$57.28	\$57.28	\$57.28	0.00	\$0.00	0.00	0.00	0.00%	
rect Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.58	\$79.58	\$79.58	0.00	\$0.00	0.00	0.00	0.00%	a grant to the expension of
rect Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.24	\$133.24	\$133.24	0.00	\$0.00	0.00	0.00	0.00%	omato i outpe a te
rect Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$217.80	\$217.80	\$217.80		\$0.00	The first floor transfer collection on a sum of the dispersion of the	Constitution of the Consti	0.00%	
rect Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$130.70	\$130.70	\$130.70	Driving strang for the certification (	\$0.00	potential Agent assets a service of AMS (Machine)	Designation and the Principle of the property	0.00%	CONTRACTOR CONTRACTOR CONTRACTOR
rect Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200,30	\$200.30	\$200,30		\$0.00	And compared to the second compared to		0.00%	and an electrical
rect Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.84	\$410.84	\$410.84		\$0.00	Charles of the assembled the consequence of	Constitution of the control of the c	0.00%	REPORT OF THE PERSON NAMED IN
rect Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$609.88	\$609.88	\$609.88	property and the body and the property	\$0.00	The property of the second		0.00%	and the second
rect Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$406.61	\$406.61	\$406,61	A Trail Print, Commission is 1000 and a few or health after	\$0.00			0.00%	Contractor and
rect Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.18	\$654.18	\$654.18		\$0.00	And the second s	and the second section of the section of the second section of the section of the second section of the section of th	0.00%	
irect Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,165.85	\$1,165.85	\$1,165.85		\$0.00		Contract of the Contract of th	0.00%	
rect Trunked Transport Facility/Termination Voice Grade - Two Wire &	The same of the sa	The state of the s	The state of the s	and the same of th		\$0.00	0.00	CANADA CONTRACTOR OF THE PARTY		
our Wire	Termination	\$62.50	\$62.50	\$62.50	0.00	\$0.00	0.00	0.00	0.00%	
rect Trunked Transport Facility/Termination High Capacity DS1	Termination	\$151.31	\$151.31	\$151.31	0.00	\$0.00	0.00	0.00	0.00%	CORP. C. MARKET PROPERTY.
rect Trunked Transport Facility/Termination High Capacity DS3	Termination	\$971.64	\$971.64	\$971.64		\$0.00	A Ten on Page 1 and the local districts		0.00%	
rect Trunked Transport Facility/Termination Synchronous Optical		-	proprieta de la compansa de la comp	Margine Comment of the Comment of th	The second secon					and the second second second
nannel OC3	Termination	\$1,011.70	\$1,011.70	\$1,011.70	0.00	\$0.00	0.00	0.00	0.00%	1
rect Trunked Transport Facility/Termination Synchronous Optical	Termination	\$2,202.76	\$2,202.76	\$2,202.76	0.00	\$0.00	0.00	0.00	0.00%	,
hannel OC12	1					\$0.00	0.00	0.00		
rect Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$200.44	\$200.44	\$200.44	0.00	\$0.00	0.00	0.00	0.00%	
rect Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$245.03	\$245.03	\$245.03	0.00	\$0.00	0.00	0.00	0.00%	
rect Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$299.48	\$299.48	\$299,48	0.00	\$0.00	0.00	0.00	0.00%	
ultiplexing. Per Arrangement DS3 to DS1	Termination	\$886.51	\$886.51	\$886.51	0.00	\$0.00	0.00	0.00	0.00%	
ultiplexing. Per Arrangement DS1 to Voice	Termination	\$342.26	\$342.26	\$342.26	0.00	\$0.00	0.00	0.00	0.00%	
stomer Node Per Node OC3 155.52 Mbps	Port	\$920,26	\$920.26	\$920.26	0.00	\$0.00	0.00	0.00	0.00%	
ustomer Node Per Node OC12 622.08 Mbps	Port	\$2,658.60	\$2,658.60	\$2,658.60	0.00	\$0.00	0.00	0.00	0.00%	THE RESERVE OF THE PARTY OF THE
ustomer Premises Port, Per Port OC3 155.52 Mbps	Port	\$301.96	\$301.96	\$301.96	0.00	\$0.00	0.00	0.00	0.00%	man Arranger company of
istomer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$362.57	\$362.57	\$362.57		\$0.00			0.00%	and the second
ustomer Premises Port, Per Port DS3 44.736 Mbps	Port	\$362.57	\$362.57	\$362.57		\$0.00	from and the commentation of the comment of the	Carriell statement over the contract	0.00%	
ustomer Premises Port, Per Port DS1 1.544 Mbps	Port	\$92.93	\$92.93	\$92.93		\$0.00		The same that the beautiful to the same of	0.00%	OF TANAL PROFESSION
dd/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$74.37	\$74.37	\$74.37		\$0.00			0.00%	
Id/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$301.96	\$301.96	\$301.96		\$0.00	The school residence of the second committee opposed.	Contract of the Contract of th	0.00%	and the second section of the second
dd/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$185.91	\$185.91	\$185.91	Carried State Charles of the Control State C	\$0.00	Colorado de Antonio de Caración de Caració	Survey and the second	0.00%	
etwork Blocking, Per Blocked Call Network Blocking, Per Blocked Call,	Call	A CONTRACT OF STREET PARTY OF STREET	THE RESERVE TO STATE AND ADDRESS OF THE PERSON NAMED IN	Andrew Colonia and State Colonia Colonia	The section of the section of the section of	ACTION CONTRACTOR CONTRACTOR	And the law contraction in a respective			
oplies to FGD only	Cdii	\$0.01640000	\$0.01640000	\$0.01640000	0.00	\$0.00	0.00	0.00	0.00%	
SALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$16.41	\$16,41	\$16,41	0.00	\$0.00	0.00	0.00	0.00%	AND A SECOND
ALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$82.00	\$82.00	\$82.00		\$0.00		American with the same of the same	0.00%	*************
ALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$255.13	\$255.13	\$255.13	0.00	\$0.00	0.00	0.00	0.00%	
ALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2	Circuit	\$284.10	\$284.10	\$284.10	0.00	\$0.00	0.00	0.00	0.00%	
bps ALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10		AND DESCRIPTION OF PERSONS ASSESSED.	Annual Control of the Control			<b>#0.00</b>	0.00	0.00	0.00%	Secretaries and province of the control
bps	Circuit	\$284.10	\$284.10	\$284.10	0.00	\$0.00	0.00	0.00	0.00%	
ALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50	Circuit	\$284.10	\$284,10	\$284.10	0.00	\$0.00	0.00	0.00	0.00%	
ops  mmon Channel Signaling Network Connection Signaling Mileage	-	7204.10	*20+,10	•2a•.10	0.00	\$0.00	0.00	0.00	0.00%	DOLLAR STREET,
clity, Per Mile	Mile	\$8.37	\$8.37	\$8.37	0.00	\$0.00	0.00	0.00	0.00%	
ommon Channel Signaling Network Connection Signaling Mileage	Termination	\$84.15	\$84.15	\$84.15	0.00	\$0.00	0.00	0.00	0.00%	Kalindan eserti se incilaci ilgi cite
ermination, Per Termination ommon Channel Signaling Network Connection Signaling Entrance	-			An increase a plant of the comment of the second of the			Participation of the Control of the			THE RESERVE AND ADDRESS OF THE PARTY OF THE
icility, Per Facility	Facility	\$161,13	\$161.13	\$161.13	0.00	\$0.00	0.00	0.00	0.00%	
ommon Channel Signaling Network Connection STP Port, Per Port	Port	\$830.41	\$830.41	\$830,41	0.00	\$0.00	0.00	0.00	0.00%	
erminating Tandern Switched Transport Terminating Tandern Switched ransport Facility	Minutes / Mile	\$0.00043000	\$0.00043000	\$0.00043000	87,986,631.00	\$37,834.25	0.00	0.00	0.00%	
erminating Tandem Switched Transport Terminating Tandem Switched			and the section of th				***			Annual on the Andrew St.
ermination	Minutes	\$0.00223300	\$0.00223300	\$0.00223300	813,768.00	\$1,817.14	0.00	0.00	0.00%	17

Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563300	\$0.00563300	\$0.00563300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$480.90	\$480.90	\$480.90	0.00	\$0.00	0.00	0.00	0,00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$450.90	\$480.90	\$480.90	0.00	\$0.00	0.00	0.00	0,00%	\$0.00
Nonrecurring Charges Kigh Capacity DS1	Fecility	\$352.68	\$352.68	\$352.68	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.56	\$475.56	\$475.56	0.00	\$0.00		0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Fecility	\$384.72	\$384.72	\$384,72	0.00	\$0.00			0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.72	\$384.72	\$384,72	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NDX Translation, Per Order	Order	\$235.11	\$235.11	\$235.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signating to SS7 Signating or SS7 Signating to Multifrequency Address Signating, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.35	\$472.35	\$472.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.51	\$490.51	\$490.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Fiexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.0000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0,00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$569.95,	\$569.95	\$569.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$569.95	\$569.95	\$569.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$569.95	\$569.95	\$569.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$375.50	\$375.50	\$375.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Monrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.11	\$576.11	\$576.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						139,651.39				\$0.00

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