



RECEIVED

2021 MAY 20 AM 10:31

IDAHO PUBLIC  
UTILITIES COMMISSION

May 20, 2021

Ms. Jan Noriyuki  
Idaho Public Utilities Commission  
472 W. Washington Street  
Boise, Idaho 83720-0074  
Jan.noriyuki@puc.idaho.gov

GWR-T-21-01

RE: Administration of Connect America Fund Inter-carrier Compensation Replacement §54.304(d)(1).

Pursuant to 47 C.F.R. §54.304(d)(1) of the Federal Communications Commission's rules, enclosed please find the projected eligibility for CAF ICC funding for July 1, 2020 through June 30, 2021 for Direct Communications Rockland, Study Area Code 472232. This projection includes any true-ups associated with earlier filing periods. This projection has also been filed with the Federal Communications Commission and the Universal Service Administrative Company, as the administrator of the Federal Universal Service Fund.

Should you have any questions regarding this filing, please contact me via electronic mail at [brian@directcom.com](mailto:brian@directcom.com) or by telephone at 208-548-2345.

Sincerely,

Brian Lee  
Accounting

Enclosures



Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us
------	----------------------	-----------	----------------------------	------------------	------------------	---------------	--------------------------	------------

Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)



Study Area USAC Reports

[ View printer-friendly report ]

2020 USAC Data Report (Test Period 2020-2021) ▼

CONNECT AMERICA FUND

[Data provided to USAC/FCC in June 2020 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/20-6/30/21 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$1,851,232
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$14,857
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,866,089
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 9)	0.630249
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$1,176,101
7	Pool Administration Expenses	\$34,481
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$1,210,582
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$48,685
10	Interstate Allocated Switched Access Revenues#	\$273,441
11	Transitional Intrastate Access Service Revenues	\$13,816
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$287,256
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 18/19 Trueup - Net Impact on Total Eligible Recovery	\$21,502
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$944,828
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$1,152
23	Multi-Line Business ARC Revenues	\$2,484
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$3,636
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$941,192
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$0
27	Adjusted Test Period 2020-2021 CAFICC Support (Line 25 - Line 26)	\$941,192

NOTES:

# Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)  
\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.



Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us	
------	----------------------	-----------	----------------------------	------------------	------------------	---------------	--------------------------	------------	--

Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)



Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2021-22 Pre-True-up View		Test Period 2021-22 Post-True-Up (Filing) View								
<b>Test Period 2021-2022 Post True-Up (Filing) View</b>										
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Arbon	66	\$0.00	\$0.00							
Paris	335	\$0.00	\$0.00							
Rockland	83	\$0.00	\$0.00							
<b>Study Area Summary</b>	<b>484</b>		<b>\$0.00</b>	<b>31</b>	<b>\$3.00</b>	<b>\$1,116.00</b>	<b>64</b>	<b>\$3.00</b>	<b>\$2,304.00</b>	<b>\$3,420.00</b>



Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us
------	----------------------	-----------	----------------------------	------------------	------------------	---------------	--------------------------	------------

**Study Area: DIRECT COMMUNICATIONS ROCKLAND, INC. (ID: 472232)**

**Intrastate Revenues (FCC TRP exhibit)**

[Download TRP Data in Excel](#)

**Intrastate Revenues**

[View TRP report in Excel](#)

Test Year 2021-2022 Expected Maximum Intrastate Revenue: \$0.00

Col D Rate Element Description	Col E Unit of Demand	Col F 7/1/2021 Intrastate Rate	Col G Test Year 2020- 2021 Current Intrastate Rate	Col H 7/1/2021 Proposed Intrastate Rate	Col I FY 2011 Intrastate Units Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J H*1 Intrastate Price- out with 7/1/2021 proposed intrastate rate and FY2011 Demand	Col K FY 2020 Intrastate Units Terminating for Non-Dedicated and total for Dedicated Elements	Col L Test Year 2021- 2022 Forecasted Intrastate Units	Col M (L/K)*(12/21)-1)*100 Intrastate Units Growth Rate %	Col N H*1 TY 2021-22 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	339,369.00	\$0.00	131,238.00	118,114.00	-5.84%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$87.30	\$87.30	\$87.30	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$139.71	\$139.71	\$139.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity D51	Termination	\$425.66	\$425.66	\$425.66	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity D53	Termination	\$3,886.66	\$3,886.66	\$3,886.66	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,963.23	\$3,963.23	\$3,963.23	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,231.47	\$4,231.47	\$4,231.47	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$753.95	\$753.95	\$753.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$812.62	\$812.62	\$812.62	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$1,052.78	\$1,052.78	\$1,052.78	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$6.23	\$6.23	\$6.23	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity D51	Mile	\$29.18	\$29.18	\$29.18	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity D53	Mile	\$254.04	\$254.04	\$254.04	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$271.94	\$271.94	\$271.94	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$341.33	\$341.33	\$341.33	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$85.90	\$85.90	\$85.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$57.28	\$57.28	\$57.28	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.58	\$79.58	\$79.58	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.24	\$133.24	\$133.24	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$217.80	\$217.80	\$217.80	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$130.70	\$130.70	\$130.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.30	\$200.30	\$200.30	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.84	\$410.84	\$410.84	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$609.88	\$609.88	\$609.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$406.61	\$406.61	\$406.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.18	\$654.18	\$654.18	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,165.85	\$1,165.85	\$1,165.85	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$62.50	\$62.50	\$62.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity D51	Termination	\$151.31	\$151.31	\$151.31	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity D53	Termination	\$971.64	\$971.64	\$971.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$1,011.70	\$1,011.70	\$1,011.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,202.76	\$2,202.76	\$2,202.76	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$200.44	\$200.44	\$200.44	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$245.03	\$245.03	\$245.03	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$299.48	\$299.48	\$299.48	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement D53 to D51	Termination	\$886.51	\$886.51	\$886.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement D51 to Voice	Termination	\$342.26	\$342.26	\$342.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$920.26	\$920.26	\$920.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,658.60	\$2,658.60	\$2,658.60	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$301.96	\$301.96	\$301.96	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$362.57	\$362.57	\$362.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port D53 44.736 Mbps	Port	\$362.57	\$362.57	\$362.57	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port D51 1.544 Mbps	Port	\$92.93	\$92.93	\$92.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port D51 1.544 Mbps	Port	\$74.37	\$74.37	\$74.37	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$301.96	\$301.96	\$301.96	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port D53 44.736 Mbps	Port	\$185.91	\$185.91	\$185.91	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.01640000	\$0.01640000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$16.41	\$16.41	\$16.41	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$82.00	\$82.00	\$82.00	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$255.13	\$255.13	\$255.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.10	\$284.10	\$284.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.10	\$284.10	\$284.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.10	\$284.10	\$284.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$8.37	\$8.37	\$8.37	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$84.15	\$84.15	\$84.15	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$161.13	\$161.13	\$161.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$830.41	\$830.41	\$830.41	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00043000	\$0.00043000	87,986,631.00	\$37,834.25	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223300	\$0.00223300	\$0.00223300	813,768.00	\$1,817.14	0.00	0.00	0.00%	\$0.00

Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563300	\$0.00563300	\$0.00563300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$480.90	\$480.90	\$480.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$480.90	\$480.90	\$480.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.68	\$352.68	\$352.68	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.56	\$475.56	\$475.56	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.72	\$384.72	\$384.72	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.72	\$384.72	\$384.72	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NOC Translation, Per Order	Order	\$235.11	\$235.11	\$235.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and PGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.35	\$472.35	\$472.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.51	\$490.51	\$490.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$569.95	\$569.95	\$569.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$569.95	\$569.95	\$569.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$569.95	\$569.95	\$569.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$375.50	\$375.50	\$375.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.11	\$576.11	\$576.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$39,691.39				\$0.00

© 2021 NECA

[Terms of Use](#) | [Privacy Policy](#)